

Savings discrepancies in JCI spreadsheet

Category	JCI claim	Actual savings
Secondary teachers & specialists	\$1.68 million	\$628,029
Elementary teachers & specialists	\$1.24 million	\$519,568
Principals/Deans	\$340,900	\$257,604
Counselors	\$10,400	\$9,255
Adjustment for staff reductions not attributable to plan		-\$258,000*
Total professional staff savings	\$3.27 million	\$1.16 million

* Assumes staff reductions would have been made to account for projected enrollment declines, particularly at Babbitt. These reductions would be made regardless of implementation of facilities plan and should not be attributed as savings resulting from the plan.