

ISD 2142 St. Louis County Schools  
08-09 Revised Budget Teacher Salaries/Fringe

2/4/09

	District Wide		AIBrook		Cherry		Cook		Cotton		Orr		B-E		T-S		Total District	
	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$	FTE	\$\$\$
Enrollment K-6			174		156		205		94		74		162		118		983	
K-6 Teachers			8.50	637,778	8.00	637,535	9.00	638,067	4.50	303,278	4.00	280,001	8.00	549,353	7.00	484,342	49.00	3,530,355
K-6 Multiage stipend				25,316		13,216		12,404		9,320		8,509					0.00	68,764
K-6 Specialists			1.25	91,473	1.10	76,506	1.40	118,048	0.55	25,068	0.70	52,021	1.05	65,869	0.85	51,610	6.90	480,594
K-6 Special Ed			1.00	66,768	1.00	88,555	1.50	119,243	0.90	61,601	0.50	46,283	0.90	71,776	1.85	112,356	7.65	566,581
ECSE			0.50	37,640	0.50	31,331	0.50	37,640					0.50	37,640	0.50	37,640	2.50	181,889
Speech	0.10	8,747	0.15	13,121	0.55	48,110	0.75	58,740	0.20	17,495	0.25	19,580	0.60	58,261	0.40	38,841	3.00	262,894
DAPE	0.40	34,963	0.18	15,148	0.20	17,312	0.40	35,300	0.18	15,148	0.15	13,238	0.25	21,640	0.25	22,063	2.00	174,813
Title			1.55	70,789	0.78	24,554			0.78	31,049	0.87	28,040	0.78	31,049	2.23	91,106	6.99	276,589
ECFE			0.10	5,742	0.30	15,850	0.30	17,674	0.30	15,850	0.10	4,255	0.10	3,705	0.20	9,510	1.40	72,585
Learning Readiness	0.00	0	0.30	17,225	0.30	15,151	0.30	18,799	0.15	7,576	0.00	0	0.15	5,463	0.15	8,613	1.35	72,825
Total PreK-6	0.50	43,710	13.53	980,999	12.73	968,120	14.15	1,055,914	7.56	486,384	6.57	451,926	12.33	844,756	13.43	856,080	80.79	5,687,889
PK-6 Cost Per FTE		\$ 87,420		\$ 72,532		\$ 76,050		\$ 74,623		\$ 64,379		\$ 68,786		\$ 68,512		\$ 63,744		\$ 70,403
K-6 Student to Teacher Ratio ###				17.85		17.14		19.71		18.61		15.74		17.90		15.03		17.58
Enrollment 7-12			206		150		175		78		148		194		107		1058	
Art			0.60	52,184	0.50	27,896	0.50	31,920	0.40	18,108	0.40	34,425	1.00	70,346	0.80	53,743	4.20	288,622
Business			0.20	9,602	0.90	78,444	0.70	53,609	0.20	8,932	0.30	23,084	0.30	18,499	0.20	7,553	2.80	199,722
English			1.89	133,614	1.18	94,657	1.60	109,491	0.62	28,419	1.51	102,649	2.00	110,722	1.30	61,460	10.10	641,011
Foreign Language			0.60	49,350	0.30	14,836	0.40	19,203	0.30	14,836	0.22	10,658	0.23	10,946	0.35	20,390	2.40	140,220
Health/PE			1.20	72,828	0.60	46,974	0.70	55,300	0.60	25,364	0.90	57,776	1.20	175,437	0.60	44,687	5.80	478,367
Industrial Arts/FACS			1.50	68,567	0.80	37,292	0.60	52,416	0.40	18,377	0.40	30,922	1.30	115,806	1.00	67,251	6.00	390,630
Math			1.80	122,564	1.55	109,956	1.80	172,913	1.20	79,774	1.46	111,346	1.95	125,891	1.65	99,091	11.40	821,535
Computer Science CISCO			0.30	21,631								0.20	10,464			0.50	32,095	
Music			0.70	49,474	0.90	71,920	0.90	72,519	0.30	14,577	0.60	46,561	1.00	67,323	0.30	18,441	4.70	340,815
Science			2.00	121,484	1.40	111,832	1.60	83,293	1.00	78,320	1.40	99,112	2.00	169,631	1.40	85,295	10.80	748,966
Social Studies			1.60	91,682	1.60	99,693	1.80	145,272	1.00	46,614	1.20	62,090	2.00	127,396	1.20	84,663	10.40	657,410
Media			0.60	48,839	0.60	50,495	0.60	54,984	0.40	18,220	0.40	15,072	0.60	36,997	0.40	15,105	3.60	239,711
Guidance			0.60	54,684	0.60	58,261	0.60	36,997	0.40	36,456	0.40	22,307	0.60	57,661	0.40	38,441	3.60	304,807
Special Ed			2.00	166,376	1.00	86,078	1.30	101,918	0.60	48,203	2.00	163,111	1.60	107,489	0.75	61,355	9.25	734,530
7-12 Cost Per FTE			15.59	1,062,878	11.93	888,334	13.10	989,835	7.42	436,199	11.19	779,113	15.98	1,204,608	10.35	657,476	85.55	6,018,442
7-12 Student to Teacher Ratio ###				15.16		13.72		14.83		11.44		16.11		13.49		11.15		13.87
Total ISD 2142	0.50	43,710	29.12	2,043,877	24.66	1,856,454	27.25	2,045,748	14.97	922,583	17.76	1,231,039	28.31	2,049,364	23.78	1,513,555	166.34	11,706,331

4,004

5,075

NOTE: District wide staff service other districts and are billed to those districts  
Above detail excludes; Lowana Greensky and John Jirik

### Excludes Special Ed and Title costs

100,000      Aug. 70,000      270,000      417 = 360,000

FTEs      6.2      1.00      72.72      12.26      3.60      20.15      630,000      49.00 Teachers      5.40      14.50      6.71      9.25      17.80 Elem

Site	Enrollment Projections 2011 - 2012	AVG.	Principal	Dean of Student Assistant Principal	Secondary Teachers	Clerical	Guidance School Counselors	TA I A ITV TSS Paras	Custodians Activities Directors	Coaches, Assistants, Intramurals	Activities	Elem. Choir, AV, Computer, Patrol	Playground Monitors	EPE, Art, Media, and Music Specialists	Health Nurse Assistant	Secondary SPED Other	Food Services Other	SPED Total		
																			Classroom	1.77
SOUTH	AlBrook - As is	380	380	\$ 1.0 -	\$ -	\$ 13.00	\$ 1.6 -	\$ .60 -	\$ 9.61	\$ 2.65	\$ 100,000	\$ -	\$ -	\$ 8.50	\$ .08	\$ 1.25	\$ .54 -	\$ 2.0 -	\$ 2.91 -	\$ 1.0 -
	AlBrook - PK-6 F, G, D	145-155	150	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ 9.4 -	\$ 2.0	\$ -	\$ -	\$ 6.00	\$ .08	\$ .60	\$ .50	\$ -	\$ 2.0	\$ 1.0 -	\$ -
	AlBrook - PK-12 A	405-425	415	\$ 1.0	\$ -	\$ 10.60	\$ 2.0	\$ .60	\$ -	\$ 2.00	\$ -	\$ -	\$ 2.0	\$ .08	\$ .20	\$ .92	\$ 2.0	\$ 3.00	\$ -	\$ -
SOUTH	Cherry - As is	280	280	\$ 1.0 -	\$ -	\$ 10.33	\$ 1.6 -	\$ .60 -	\$ 5.62	\$ 2.75	\$ 98,000	\$ -	\$ -	\$ 8.00	\$ .93	\$ .95	\$ .92 -	\$ 1.0 -	\$ 2.6 -	\$ 1.0 -
	Cherry - PK-6 F, G, D	130-140	135	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ -	\$ 2.00	\$ -	\$ -	\$ 5.50	\$ .93	\$ .55	\$ .50	\$ -	\$ 2.0	\$ 1.0 -	\$ -
	Cherry - PK-12 A	380-400	390	\$ 1.0	\$ -	\$ 10.00	\$ 2.0	\$ .60	\$ 9.27	\$ 3.00	\$ -	\$ -	\$ 2.0	\$ .93	\$ .20	\$ .92	\$ 1.5	\$ 3.00	\$ -	\$ -
SOUTH	Cotton - As is	185	185	\$ 1.0 -	\$ -	\$ 6.42	\$ 1.3 -	\$ .40 -	\$ 4.37	\$ 2.0 -	\$ 85,000	\$ -	\$ -	\$ 4.50	\$ .38	\$ .45	\$ .31 -	\$ .60	\$ 2.06	\$ .90 -
	Cotton - PK-6 F, G, D	60-70	65	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ -	\$ 1.75	\$ -	\$ -	\$ 3.00	\$ .38	\$ .30	\$ .25	\$ -	\$ 1.50	\$ .90 -	\$ -
	Cotton - PK-12 w/12th	435-455	445	\$ 1.0	\$ -	\$ 10.60	\$ 2.0	\$ 1.00	\$ 9.27	\$ 3.00	\$ -	\$ -	\$ -	\$ .92	\$ .80	\$ 1.00	\$ .60	\$ 3.00	\$ -	\$ -
EAST	New South 7-12	425-435	430	\$ 1.0	\$ -	\$ 17.20	\$ 2.0	\$ 1.0	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ 3.50	\$ 3.00	\$ -	\$ -	
	New South PK-12 w/12th	320E/350S	670	\$ 1.0	\$ -	\$ 20.80	\$ 2.0	\$ 1.0	\$ 18.50	\$ 4.00	\$ -	\$ -	\$ 20.00	\$ 2.0	\$ 2.0	\$ 1.00	\$ -	\$ 3.50	\$ 2.0 -	
	T-M School 7-12	420-430	425	\$ 1.0	\$ -	\$ 7.00	\$ 2.0	\$ 1.0	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ -	\$ 3.00	\$ -	\$ -	
	T-M School PK-12	470-490	480	\$ 1.0	\$ -	\$ 7.00	\$ 2.0	\$ 1.0	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ 2.0	\$ 2.0	\$ 1.00	\$ -	\$ 3.00	\$ 3.0 -	
NORTH	Cook - As is	385	385	\$ 1.0 -	\$ -	\$ 11.20	\$ 1.6 -	\$ .60 -	\$ 12.66	\$ 3.75	\$ 79,000	\$ -	\$ -	\$ 9.00	\$ .92	\$ 1.50	\$ .92 -	\$ 1.30	\$ 2.40	\$ 1.50 -
	Cook - PK-6 D, E	210-220	215	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ 12.06	\$ 2.0	\$ -	\$ -	\$ 9.00	\$ .92	\$ 1.50	\$ .92	\$ -	\$ 1.60	\$ 1.50 -	\$ -
	Cook - PK-12	615-635	625	\$ 1.0	\$ -	\$ -	\$ 2.0	\$ 1.0	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ 1.00	\$ 1.50	\$ .92	\$ 3.00	\$ 2.40	\$ 1.50 -	
NORTH	Orr - As is	230	230	\$ 2.0 -	\$ 1.0 -	\$ 8.79	\$ 1.2 -	\$ .40 -	\$ 6.80	\$ 2.0 -	\$ 79,000	\$ -	\$ -	\$ 4.00	\$ .88	\$ .70	\$ .28	\$ 2.00	\$ 1.37 -	\$ .50 -
	Orr - PK-6 C, E	75-85	80	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ 12.90	\$ 1.75	\$ -	\$ -	\$ 4.00	\$ .88	\$ .70	\$ .28	\$ -	\$ 1.60	\$ .50 -	
	Orr - PK-12 D	350-370	360	\$ 1.0	\$ -	\$ 16.00	\$ 1.5	\$ 1.0	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ 1.00	\$ .70	\$ .60	\$ 3.00	\$ 2.40	\$ 2.00 -	
NORTH	New North 7-12 E	280-290	285	\$ 1.0	\$ -	\$ 16.00	\$ 1.0	\$ 1.0	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ .50	\$ 3.00	\$ 2.00	\$ -	\$ -	
	New North PK-12 A	570-590	580	\$ 1.0	\$ -	\$ 16.00	\$ 2.0	\$ 1.0	\$ 16.35	\$ 4.00	\$ -	\$ -	\$ 12.00	\$ 1.00	\$ 1.50	\$ 1.00	\$ 3.00	\$ 3.75	\$ 2.00 -	
	Flem / Sec			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NORTH	Babbitt - As is	365	365	\$ 1.0 -	\$ -	\$ 13.72	\$ 1.6 -	\$ .60 -	\$ 5.77	\$ 4.0 -	\$ 100,000	\$ -	\$ -	\$ 8.00	\$ 1.08	\$ 1.05	\$ .64 -	\$ 1.60	\$ 2.74	\$ 2.0 -
	Babbitt - PK-6 A	120-130	125	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ -	\$ 2.0	\$ -	\$ -	\$ 5.00	\$ 1.08	\$ -	\$ .64	\$ -	\$ -	\$ 2.0 -	
	Babbitt - PK-12 A, B	430-450	440	\$ 1.0	\$ -	\$ -	\$ 2.0	\$ 1.0	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ 1.00	\$ -	\$ .64	\$ 2.25	\$ -	\$ 2.0 -	
NORTH	Tower - As is A	275	275	\$ 1.0 -	\$ -	\$ 9.20	\$ 1.2 -	\$ .40 -	\$ 5.48	\$ 3.0 -	\$ 92,000	\$ -	\$ -	\$ 7.00	\$ 1.13	\$ .85	\$ .31 -	\$ .75	\$ 2.14 -	\$ 1.85 -
	Tower - PK-6 (Remod)	145-160	150	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ -	\$ 2.0	\$ -	\$ -	\$ 6.00	\$ 1.00	\$ -	\$ .31 -	\$ -	\$ 1.80	\$ 1.85 -	
	Tower - PK-6 (New)	145-160	150	\$ -	\$ .50	\$ -	\$ 1.0 -	\$ -	\$ -	\$ 2.0	\$ -	\$ -	\$ 6.00	\$ 1.00	\$ -	\$ .31 -	\$ -	\$ 1.80	\$ 1.85 -	
SOUTH	New Northeast 7-12	225-235	230	\$ 1.0	\$ -	\$ 12.77	\$ 1.0	\$ 1.0	\$ -	\$ 2.0	\$ -	\$ -	\$ -	\$ -	\$ .64	\$ 2.25	\$ 1.80	\$ -	\$ -	
	New Northeast PK-12	500-520	510	\$ 1.0	\$ -	\$ -	\$ 2.0	\$ 1.0	\$ 10.50	\$ 3.50	\$ 100,000	\$ -	\$ -	\$ 11.00	\$ 1.00	\$ 1.40	\$ 2.25	\$ 3.50	\$ 2.50 -	

Custodian  
Pool - Open vs. Closed

School Nurse  
1.0  
11.0  
2.0  
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